



**GRAMEEN
DEVELOPMENT
SERVICES**

Annual Report 2021-22



Grameen Development Services

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About GDS

Founded in February 1993 by a group of eminent professionals, academicians, and NGO leaders. Grameen Development Services (GDS) is registered under the Societies Registration Act 1860. The core focus of GDS is rural livelihoods promotion and its programs and interventions reach out to thousands of poor and disadvantaged households from Uttar Pradesh, Bihar, and Rajasthan.



MISSION

“TO CREATE AND STRENGTHEN SUSTAINABLE LIVELIHOOD SYSTEMS THROUGH COMMUNITY-BASED PARTICIPATORY APPROACHES WITH TECHNO-MANAGERIAL INPUTS TO ACHIEVE SOCIAL AND ECONOMIC EMPOWERMENT FOR POOR AND DISADVANTAGED SECTIONS LIVING IN AREAS OF STRUCTURAL POVERTY WITHIN INDIA.”

GDS - OPERATING MODEL

GDS prefers to work directly with the targeted communities towards strengthening their livelihoods through interventions that help increase household income and productivity levels or mitigate the associated risks.

Before embarking on a new project or an intervention, GDS undertakes an in-depth, context-specific, and participatory ‘problem analysis’ exercise so as to understand the nature and the root causes of the issue(s) that the intervention intends to focus on. The next step in the process is to seek out probable ‘solutions’ to the key problems identified. Some of these solutions could be technical or technological in nature and may be sourced from technical/research institutions, or from subject matter experts. Based on the ‘solutions’ identified, the strategic design of the project/intervention is then decided and the specific technological solutions could be in the form of a package(s) of practices (PoPs). GDS follows the ‘participatory technology selection’ approach and ensures adequate representation of the community and experts in the entire process.

During field implementation of the project/intervention, GDS follows a cyclical, three-stage process: (i) Field Testing of the selected technologies/solutions, carried out on a limited scale, under close supervision, to test their suitability or if they require any fine-tuning or changes and put to test again; (ii) Demonstration of ‘successful’ technologies at strategically selected locations for promoting their wider application; and, (iii) Up-scaling for much larger propagation, a process that may involve collaboration with many other stakeholders- including government, and also their proper documentation for the purpose of sharing.

The promotion of intervention-specific, livelihoods supporting community-based institutions is an integral part of GDS’s operating model. These institutions- that could be of primary/neighborhood level (like, SHGs, Producer Groups, Village Disaster Management Groups, etc.) or of secondary level (federations of SHGs, FPOs, etc.)- are considered critical for the long-term sustainability of intervention(s), and adequate resources are provisioned for their capacity building.

Gender equity is a cross-cutting theme in GDS’s operating model.

GDS may also work in a ‘network’ mode for widening the coverage of projects and interventions. Under this, GDS performs a leadership role in a network of grassroots level NGOs and stakeholders, for the implementation of a project.

COVERAGE

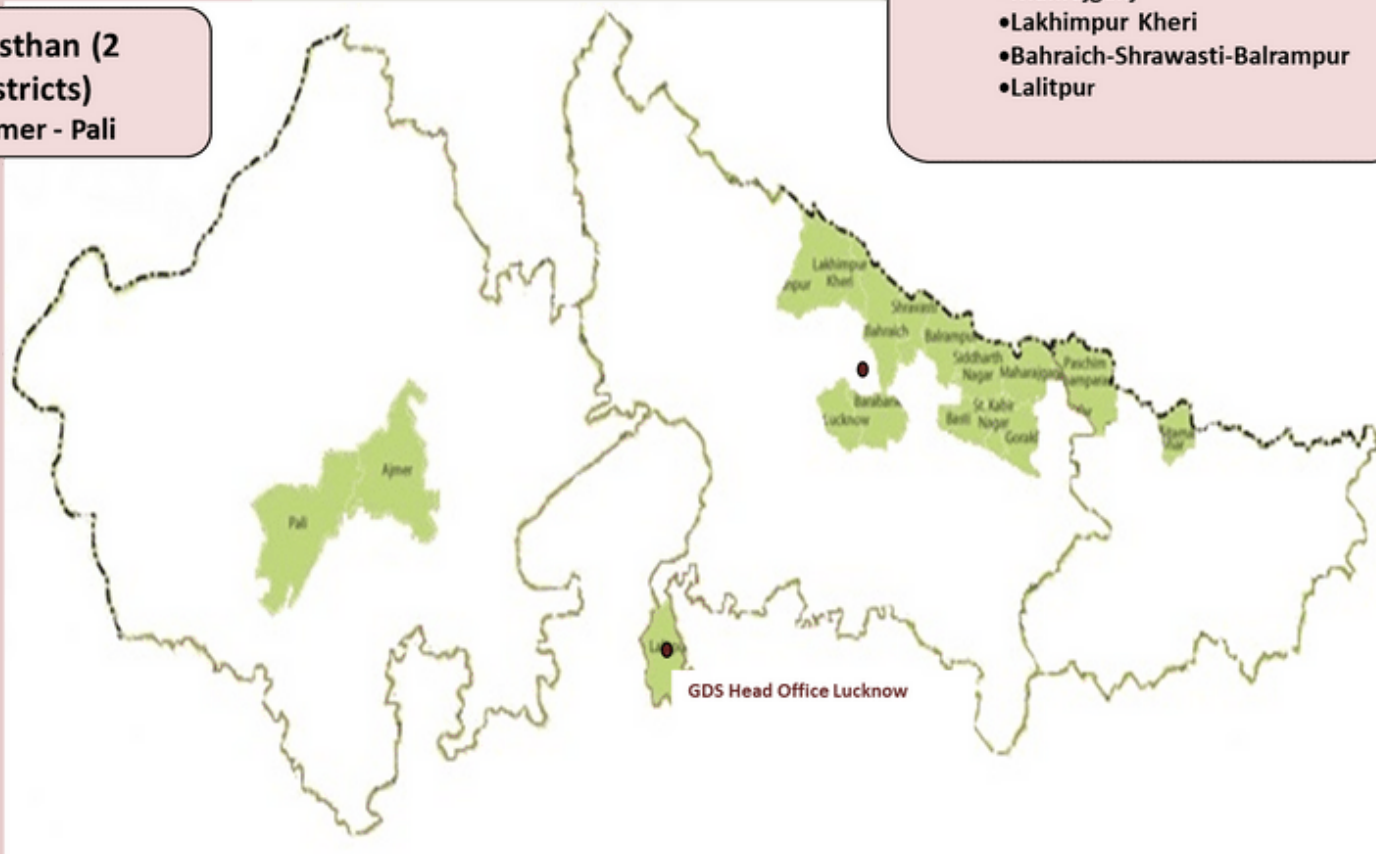
States and Districts

Rajasthan (2 districts)

- Ajmer - Pali

Uttar Pradesh (06 districts)

- Mahrajganj
- Lakhimpur Kheri
- Bahraich-Shrawasti-Balrampur
- Lalitpur



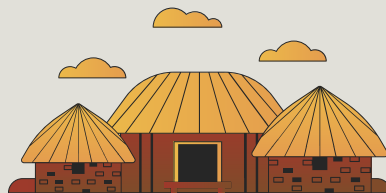
Current coverage



3 states



30 Blocks



680 Villages



76745 Households

Cumulative outreach - so far...

State	Districts	Blocks	GPS	Village	HH
Uttar Pradesh	Sant Kabir Nagar*	8	189	414	33441
	Maharajganj	3	28	118	6200
	Gorkhpur	1	14	33	2800
	Siddharthnagar	2	12	38	3300
	Hardoi*	4	15	50	3358
	Lakhimpur Kheri	7	49	103	25750
	Lalitpur	1	28	40	5202
	Shravasti	5	103	125	20750
	Balrampur	5	46	46	1874
	Bahraich	5	50	50	1538
	Unnao*	2	13	27	3449
	Kanpur*	6	-	-	2311
	Barabanki*	3	5	10	250
	Lucknow*	5	10	20	500
	Kushinagar*	1	3	7	1100
Rajasthan	Ajmer	1	30	151	14000
	Pali	1	7	16	533
Bihar	Sitamarhi	5	42	173	10000
	Muzaffarpur*	2	16	32	3500
	West Champaran*	1	6	25	5210
3 States	20 Districts	68 Blocks	666	1478	145066
*Not directly covered, currently					

Sectors & Themes

Agriculture and NRM

Financial Inclusion

Women's
Empowerment

Beneficial Migration

Animal Husbandry

Community Institutions

Water, Sanitation and
Hygiene (WASH)

Disaster Risk Reduction



Livelihoods Promotion

Grameen Development Services

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LIVELIHOODS

Grameen Development Services (GDS) has created an impact on the livelihoods of over a hundred thousand households in remote areas of Uttar Pradesh, Rajasthan, and Bihar. The geographies covered under GDS's programs in these states represent a wide range of climatic diversity from the water deficient / drought-prone areas of Rajasthan and Southern Uttar Pradesh to flood-prone areas of Eastern Uttar Pradesh and Northern Bihar. The organization works in these geographies by developing context-specific solutions to key livelihood problems faced by the rural poor.

The GDS livelihoods interventions focus on promoting sustainable livelihoods, income enhancement, food and nutritional security by promoting climate resilient agricultural systems, and by applying the integrated farming systems approach for sustainable resource management at the household level. This is accomplished by providing appropriate technological solutions for improved soil health management, enhanced water usage efficiency, promotion of cropping diversity by incorporating cultivation of *nutritious* crops- such as vegetables, pulses, and oilseeds, and promotion of high-value crops.

Key components of GDS's Livelihood development approach

Soil health & productivity enhancement	Water Access and Uses	Livestock Management	Agri Business Development	Technological Advancement
Natural Farming	Irrigation Management	Animal Nutrition	Promotion of Agri - Entrepreneurs	Farm Mechanization
Crop Diversification	Solar Irrigation	Local Paravet	Promotion of Gram Hats	Hi - Tech Nurseries
Nutritious Staple crops	Water Uses Efficiency	Scientific Livestock Management	Value chain Development	DSR, Zero Tillage



i. *Sujalam Sufalam*

Implemented in the Shrawasti district of Uttar Pradesh, the *Sujalam Sufalam* initiative, supported by the Tata Trusts, aims at doubling the farm-based annual income of 20,000 farming households in a period of five years.

Promotion of high-value crops (vegetables, pulses, and oil-seeds) using context-specific, *crop packages of practices* (PoPs), promotion of farm mechanization, and linking farmers with government and private-sector agricultural schemes and programs are the key interventions. The *Sujalam Sufalam* project has, so far, brought under its fold 20,042 households from 116 revenue villages of 83-gram panchayats of two blocks of the district.



Sujalam Sufalam - Achievements

- 9447 farmers have doubled their income in comparison to the base-line in the last three years
- The average income/per-farmer increased from INR 22,197.00 to INR 43,031.00 (93.8%) in the last three years
- 7,011 farmers adopted the cultivation of a minimum of one *high-value crop* (in 1102.2 acres) and 19,829 farmers adopted a minimum of one staple crop (in 43,329 acres) during 2021-22
- During the year, 50 solar pump units supported by CInI were established, with a command area of 113 acres
- 1562 farmers' capacity-building programs were conducted during the years on various crops PoPs, farm mechanization, government schemes, improved irrigation systems, practices, etc.



CASE STUDY

Mr. Tularam from Sonbarsa village of Sirsiya Block, Shrawasti has 3 acres of own and 0.5 acres of rental land. He used to grow cereal crops like paddy, wheat, and maize, mostly for the self-consumption of his seven-member family. He and a couple of other family members were engaged in agricultural labor work as well, for extra income.

Tularam was trained in cultivating a multi-layered *Machan* (trellis) farming system and decided to practice the same on 0.2 acres of land. In 2021-22, he grew an improved variety of bottle gourd on the *machan* and onion on the ground as the first layer crop.

The bottle gourd crop takes approximately 65 days for the first harvest and continues for the next 60 -70 days. Every alternate day he used to pluck up 70 -80 bottle gourds and market them for an average of Rs.16/- per kg. He got 25.5 Qt. production of onion and sold it @Rs.20/- per Kg.

- Cost of cultivation of 0.2-acre vegetable on Machan & Onion

Sl No	Particulars	Amount
1	Land Ploughing and preparation	900
2	Seed	200
3	Irrigation	500
4	Weeding and hawing	Self
5	Pesticides and chemicals	700
6	Sulphar	100
7	Machan structure	15500
8	Onion intercropping	10500
A	Total Cost	26800
1	1 st harvest of Bottle gourd 2050 kg @16/kg	32800
2	2 nd harvest of Bottle gourd 1280 kg @ 9/kg	11520
3	Onion 2550 kg @ 20	51000
B	Total Income	95320
	Net Profit (B-A)	68520



II. Enhancing agricultural Productivity through promotion of improved farming practices

Implemented in Shrawasti, Balrampur, and Bahraich districts of Eastern Uttar Pradesh with support from the ITC Limited, under their *Sunehra Kal* program, the project focuses on reducing the cost of cultivation and enhancing crop productivity to double the farmers' income under the aegis of NITI Aayog, GoI for *aspirational* districts. The approach of the project is to propagate improved packages of agricultural technologies and practices in collaboration with the government extension system and programs. In 2020-21, the project reached out to 28501 farming households from 153 revenue villages of the three districts.

Achievements:

- > 1092 FFS sessions on improved PoPs were conducted directing covering 4800 farmers from 150 villages in the project districts. Besides, over 40,000 farmers were reportedly reached out through the government agriculture extension system.
- > Through convergence efforts, benefits worth INR 1.77 crores were mobilized for the farmers by linking them with government schemes and entitlements.



III. Promotion of Zinc Fortified Wheat

The *Zn-fortified* varieties of wheat have been developed by ICAR to mitigate the zinc deficiency problem in India. The cultivation of these strains is being propagated in the country by ICAR and the *Harvest Plus* initiative of CGIAR. The research on this crop involved a comparative study of the performance of Zn-fortified varieties in the project area *vis a vis* the traditionally grown varieties. During the year, the Zn-fortified wheat was propagated by 583 farmers of the Shrawasti, Balrampur, and Bahraich districts. All the farmers were advised to self-consume the produce and save seed for next year to further use.



IV. Technical Assistance and Research for Indian Nutrition and Agriculture (TARINA)

The Technical Assistance and Research for Indian Nutrition and Agriculture (TARINA) Project, which aiming at promoting more diversified and nutritious food systems, to enhance 'the affordability and availability of nutrition-rich foods for the rural poor in India, was implemented from 2016 to June 2021. The design of the project was based on the food systems approach. TARINA defined a food system as comprising of 'all individuals, enterprises, and institutions that influence the supply, demand, consumption, and absorption of food and micronutrients.'

The project, led by the Tata-Cornell Institute (TCI) of Cornell University (USA), and supported by BMGF and the Tata Trusts, was implemented by GDS with 5500 households in the Maharajganj and Shrawasti districts of UP, from 2016 to July 2021.



Achievements

- 4789 farmers were covered directly in the cultivation of high nutritional crops
- Significant increase in the number of farmers diversifying into nonstaples crop cultivation from 41% to 64% from 2016 to 2019.
- The percentage of livestock-rearing households increased from 57% to 62% from 2016 to 2019
- Increased market access of women for agriculture and allied products from 24% to 41%
- Kitchen Garden Cultivation increased from 4% to 42% in the project area
- Summer Groundnut and Orange Fleshed Sweet Potato (OFSP) has a high impact on local agriculture. More than 6000 farmers adopted summer groundnut
- FFS training manuals on the two crops were prepared and shared with stack holders



Water Governance and Disaster Risk Reduction (DRR)

The *Trans-Boundary Rivers of South Asia* (TROSA) Project, supported by Oxfam, was implemented in the Mahakali-Sharda River basin area located in the Uttarakhand and Uttar Pradesh states of India.

Aiming at facilitating increased access to and control over the river basin water resources on which livelihoods of vulnerable and marginalized communities depend, the project made efforts to improve the water governance policies and practices of the key stakeholders (state, private sector, basin communities) through generating awareness among the stakeholders, including the civil society actors, to influence policies. Organizing the basin communities (especially the women and youth), in village-level groups, as well as in larger, transboundary platforms, to undertake advocacy and campaigning, is an important component of the project.

- The project was implemented in two modes: under the *intensive* mode, 21 villages of the Palia Block of Lakhimpur Kheri (UP) were covered. In these villages, *Village Water Management Committees* (VWMC) were promoted for (under what was referred to as the *transformative leadership* approach) participating in the PRI level water governance systems and for demanding and accessing the benefits of the government water and sanitation related programs and schemes. Through this intervention, the project facilitated the mobilization of resources worth INR 6 crores under various schemes, including the piped water supply scheme of the *Jal Jeevan Mission* (JJM) of GoI.
- On the other hand, through its *extensive* mode, the entire Mahakali-Sharda River Basin was covered for interventions on the themes of water quality (through the *Citizen Science* approach) and community-based flood early warning system (EWS).
- The project played an important role in bringing the transboundary (Nepal & India) basin communities closer through a process of dialogue and sharing, through the project promoted community platforms like the *Sharda Nadi Nagrik Manch* (SNNM) and regular interaction of local CSOs through *Mahakali Samwad* events.

WAREHOUSE FOR DISASTER RELIEF MATERIALS

Flood and water logging is, usually, a recurring disaster during monsoon in the northern region which requires prompt response to provide immediate relief to affected populations to restore normalcy of life. Keeping in view the above, Oxfam India joined hands with GDS to maintain a warehouse at Pharenda, Mahrajanj. The provision for providing emergency support to 5000 families during disasters occurring due to flood, fire, or earthquake has been made with the availability of relief materials at the warehouse. Since no such disaster happened during the year, the relief work and supply of materials were not made to any location. Stock verification is mandated and performed jointly by the representatives of Oxfam India and GDS on regular basis to monitor the availability and safe-keep of materials.



Women's Empowerment

USHA SWAWLAMBAN SILAI SCHOOL

Certificate training programs on sewing machine operations and stitching were organized for women and girls. The residential training of 9-10 days was organized by a master trainer. Every participant was provided a sewing machine. The aim of the program is that each participant opens a training school in their respective villages, the participants earn from teaching other candidates and sewing work at the village level. Team members regularly monitor and visit the schools and provide the required guidance.

Achievements:

- 540 students completed the training program
- 448 certified students and started sewing work and school
- School teachers were earning more than 10000 quarterly
- 5 school teachers registered on the Government procurement GeM portal



Community Institutions

GDS has developed a sustainable model of community development by creating a network of community institutions at its field locations. Organizing community members in groups and collectives and institutionalizing them for addressing their local & broader socio-economic issues has been at the crux of most of its field interventions across all GDS locations. The whole community mobilization approach focuses on the promotion of collective responses by the community. The community groups, thus organized, are categorized as primary, secondary, and apex level institutions depending upon their coverage and the nature of issues to be addressed by them.

COMMUNITY INSTITUTIONS

Locations	Type of CI	Women SHG	GRG	VLI/ Clusters	Federation/ Apex	PPC	WUG / VW MC	WASH Committee	DMG / VDMC / SDMC / TF	Citizen Forum
Maharajganj	No	300		12	2	1	21	15	30	
	Members	3174		600	3095	1904	968	256	453	
Khalilabad	No	481			16					
	Members	5333			4735					
Shravasti	No	590		25						
	Members	6880		213						
Lakhimpur Khiri	No				1		21			1
	Members				5540		210			33
Lalitpur	No	176	25		4					
	Members	1325	645		1250					
Muzaffarpur / Sitamarhi	No	165	4		1				45	
	Members	1980	95		250				478	
Ajmer	No	272	63	24	2	1				
	Members	3042	2787	3042	2815	97				
Total	No	1984	92	61	26	2	42	15	75	1
	Members	21734	3527	3855	17685	2001	1178	256	931	33

SHG-FEDERATIONS



At its Rajasthan location, the SHG federations promoted by GDS are a successful model of self-sustained community institutions. On phasing out all the externally supported interventions from the location, these CIs have undertaken various activities on their own using resources and experiences gained in the past. The network consists of 272 SHGs, 24 village organizations (VOs), and 2 federations; *Suraj Mahila Mahasangh* & *Ujala Mahila Mahasangh* in Pali and Ajmer districts. The above institutions have 3042 women members and the selected members of these SHGs represent at the VO and federation levels.

Achievements:

- A total credit linkage of INR 23.58 crore was facilitated through the federations for various activities through bank linkages during the year.
- Federations are also engaged in providing vital livelihood support to members for goat rearing and accessing quality food items at a reasonable price. Besides, the federations play an important role in linking members to various government entitlements and social safety schemes like Pradhan Mantri Kisan Samman Nidhi Yojana, Scholarships by the labor department, Women's Pension, Life insurance schemes, Kisan Credit cards, etc.
- During the year, 112 households received scholarships of INR 13.3 Lakh, and 67 women received a pension of INR 4.83 lakh.

FARMERS PRODUCER ORGANISATION



Registered in June 2010 under the Companies Act 1856, LAPCL has a base of 1904 shareholders in the Maharajganj District. All the shareholders are primarily farmers. The Company is, currently, engaged in seed business as its key business product. It covers 225 villages in 8 blocks of Mahrajganj, Gorakhpur, and Mahrajganj districts.

Achievements in the year 2021-22:

- Established a seed processing unit worth INR 65 lakh with support from the government
- The company has a turnover of 1.17 core in a current financial year
- The company has established a farm machinery bank with implements worth INR 18.6 lakh, and members are availing of the facility on a regular basis.



Supported by the Azim Premji Foundation (APF), the 4-month duration vaccination program that aims at achieving 100% vaccination of the 18+ population in project villages located in Sirsiya block (Shrawasti district) and Shivpur block (Bahraich district) was initiated in February 2022. During the year, a survey of the entire 18+ population in 52 project villages and hamlets was carried out to identify those not yet covered under Covid vaccination.

33000 population was covered in the primary survey and 12374 people were identified for vaccination. Later on, community resource persons in each village and community health workers were identified, oriented, and trained. Also, the key stakeholders such as CHC and PHC functionaries, *Gram Pradhans*, School Teachers, ASHA, ANM, CHO, and BPM were mobilized and the project objectives and *modus operandi* were shared with them; besides, basic preparations for organizing village-level vaccination camps was carried out in the project area.

GENERAL BODY

Name	Brief Background
Ms. Padmaja Nair President	A master's in Economics with a Diploma in planning and management from the School of Public Policy, University of Birmingham. She has over 25 years of experience in the social development sector.
Mr. Probir Bose Vice President	A senior professional in business development services and organisational development with 22 years of experience in corporate and 20 years in voluntary sector.
Mr. S. K. Dwivedi Secretary	A master in Economics and Rural Development, he has, 37 years of experience in social development sector. He is executive director in GDS
Mr. Amitabh Mishra Treasurer	MA in Political Science from Jawaharlal Nehru University, New Delhi. He has 26 years of experience in social development sector
Dr. Biswajit Sen Founder Member	Dr. Sen is a well-known development professional on the livelihoods of the poor. He was among the promoters of Pradan, GDS, Nalanda, and several other voluntary initiatives. He also worked at World Bank on Livelihoods
Dr. B. K. Joshi Founder Member	Former Director of Giri Institute for Economic Studies Lucknow and Vice Chancellor of Kumaon University and well-known academician. He has been an evaluator and consultant to UNICEF and other education programs in India and overseas.
Ms. Nishi Mehrotra Member	Senior Development Consultant with more than 30 years experience in the field of women's rights and child education issues. She has held key positions as State Project Director in 'Mahila Samakhya', with BETI Foundation and SHPHP GTZ, New Delhi
Dr. C. S. Verma Member	A senior researcher and Professor at Giri Institute of Development Studies Lucknow.
Mr. M. S. Singh Member	Experienced Rural Development professional with expertise in rural marketing and agriculture development

PARTNERS AND SUPPORTERS

Sir Dorabji Tata Trust, Mumbai

Tata Education and Development Trust, Mumbai

Tata Cornell University, USA

Oxfam India

Oxfam Novib - Netherland

Azim Premji Foundation

Jal Sewa Charitable Foundation (WaterAid India), New Delhi

ITC Ltd.

Lutheran World Relief (LWR)

ASK India

AT Grassroots

CInl

UNICEF

Syngenta Foundation

Usha International

Catholic Relief Services (CRS)

International Rice Research Institute (IRRI)

Harvest Plus

Bayer Limited

Center for Microfinance, Jaipur (CMF)

Local administration and departments of respective districts

VOLUNTARY DISCLOSURES BY THE ORGANISATION

A. GDS Registration Details

Sr.No.	Registration	Details	Valid Up to
1.	Registered under Societies Registration Act, 1860	2026/1992-93 dated 26.02.1993 renewed on 25/02/2018	25.02.2023
2.	Registered under FCRA, 1976/2010	136550091dated22.04.1997	30-9-2022
3.	Registered under section12A of The Income Tax Act,1961	AAATG2067ME20214 Dated 28-05-2021	AY 2026-27
4.	section 80G -Registered under 11-Clause (i) of first proviso to sub-section (5)	AAATG2067ME20214 Dated 25-5-2021	AY 2026-27
5.	Permanent Account Number (PAN)	AAATG2067M	Lifetime
6.	Tax deduction Account Number (TAN)	LKNG03807G	Lifetime
7.	Corporate Social Responsibility Ministry of Corporate Affairs,	Registration No.CSR00000639 Dated 06-4-2021	

B. Remuneration paid to Executive Council members' during the Financial Year 2021-22

Sr.No.	Name	Position held	Type of payment	Amount
1.	Mr.S.K.Dwivedi	Secretary& Executive Director	Salary	7,11,956.00
2.	Mr.AmitabhMishra	Treasurer & Program Director	Remuneration	4,51,000.00
3.	Mr. Probir Bose	Vice-President & Program Support	Remuneration	80,000.00

C. Distribution of staff according to salary level and gender break-up

FULLTIME			
Remuneration Levels	No. of team members		
	Male	Female	Total
Up to Rs.5000	00	00	00
Between 5001-15000	08	01	09
Between 15001-25000	14	00	14
Between 25001-50000	10	01	11
Between 50001-75000	02	01	03
Total	34	03	37
PARTTIME			
RemunerationLevels	No. of team members		
	Male	Female	Total
UptoRs. 5000	150	33	183
Total	150	33	183

FINANCIALS

GRAMEEN DEVELOPMENT SERVICES

BALANCE SHEET AS AT MARCH 31, 2022

As on 31.03.2021 Rupees	Annexures	As on 31.03.2022 Rupees
SOURCES OF FUNDS		
CORPUS		
5,03,576.14	As per last account	5,03,576.14
INCOME AND EXPENDITURE ACCOUNT		
41,55,508.01	Balance as on 01.04.2021	45,48,868.82
3,93,360.81	Add: Excess of Income over Expenditure	1,50,271.62
		<u>46,99,140.44</u>
CAPITAL RESERVE		
38,86,834.00	Balance as on 01.04.2021	36,70,040.00
5,45,281.00	Add: Cost of assets purchased out of grant funds	34,800.00
(6,279.00)	Less: Depreciated value of assets sold/ discarded	1,83,451.00
(7,55,796.00)	Less: Depreciation on assets purchased out of grants	5,93,486.00
		<u>29,27,903.00</u>
UN-UTILISED GRANTS		
64,16,049.37	Balance as on 01.04.2021	32,53,144.33
3,18,06,393.25	Add: Grants received	3,06,32,702.00
1,42,058.00	Add: Interest earned	2,03,067.00
(3,51,11,356.29)	Less: Grants utilized	2,81,20,662.84
-	Less: Grant Returned	3,93,112.32
-	Add: Grants receivable as on 31.03.2022	4,93,287.19
60,000.00		<u>60,68,425.36</u>
REVOLVING FUNDS		
<u>1,20,35,629.29</u>	Total	<u>1,42,59,044.94</u>
APPLICATION OF FUNDS		
FIXED ASSETS		
1,42,58,997.37	Gross Block	1,28,64,431.37
(86,23,114.37)	Less : Depreciation	79,86,481.37
		<u>48,77,950.00</u>
CURRENT ASSETS, LOANS & ADVANCES		
-	Grants receivable	4,93,287.19
4,06,225.50	Loans and Advances	3,13,524.50
62,73,525.79	Cash and Bank Balances	87,80,183.25
		<u>95,86,994.94</u>
(2,80,005.00)	Less: CURRENT LIABILITIES	2,05,900.00
<u>1,20,35,629.29</u>	Total	<u>93,81,094.94</u>
ACCOUNTING POLICIES & NOTES TO ACCOUNTS		
Annexures 'I' to 'VII' form integral part of the Balance Sheet		

 Treasurer
 Secretary
 President



per our report of even date

A. K. Goel
 CAI Mem. No.: 071257)
 Partner
 for and on behalf of
 AJAY GOEL & CO.
 Chartered Accountants
 (FRN: 002107C)

Lucknow : September 15, 2022

UDIN: 22071257ASJCZR3052

Consolidated Financial Statements: 2021-22

FINANCIALS

GRAMEEN DEVELOPMENT SERVICES

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2022

2020-21 Rupees	Annexure	2021-22 Rupees
INCOME		
Grants		
(Grants received are accounted as income to the extent utilized during the year)		
Grants from Foreign Donors 'I'		
33,23,477.79	Balance as on 01.04.2021	16,12,709.54
1,09,10,408.25	Add: Receipts during the year	4,90,882.00
-	Add: Amount receivable as on 31.03.2022	1,64,169.32
(16,12,709.54)	Less: Un-utilised balance as on 31.03.2022	1,65,641.50
		21,02,119.36
Grants from Indian Donors 'I'		
30,92,571.58	Balance as on 01.04.2021	16,40,434.79
2,08,95,985.00	Add: Receipts during the year	3,01,41,820.00
-	Less: Grant returned	3,93,112.32
	Add: Amount receivable as on 31.03.2022	3,29,117.87
(16,40,434.79)	Less: Un-utilised balance as on 31.03.2022	59,02,783.86
		2,58,15,476.48
63,707.00	Receipts for Covid-19 relief	60,351.00
3,01,520.00	Interest from banks and others	3,30,531.60
10,60,385.00	Receipts against training and services rendered	4,71,753.00
9,000.00	Sale Proceeds of grant assets	1,53,600.00
25,944.00	Miscellaneous receipts	20,367.00
1,000.00	Membership fees	900.00
3,64,30,854.29		2,89,55,098.44
EXPENDITURE		
Programme Expenses 'I'		
1,26,52,782.50	- out of grants from foreign donors	21,02,119.36
2,24,58,573.79	- out of grants from Indian donors	2,60,18,543.48
68,005.00	Covid -19 Relief assistance	45,000.00
8,45,144.19	Other organisational expenses	6,28,915.98
12,988.00	Depreciation	10,248.00
3,60,37,493.48		2,88,04,826.82
3,93,360.81	EXCESS OF INCOME OVER EXPENDITURE	1,50,271.62
ACCOUNTING POLICIES & NOTES TO ACCOUNTS 'VII'		
Annexures 'I' to 'VII' form integral part of Income and Expenditure Account		

[Signature]

Treasurer

[Signature]

Secretary

[Signature]

President



per our report of even date

A.J. Goel
(ICAI Mem. No.: 071257)

Partner

for and on behalf of
AJAY GOEL & CO.
Chartered Accountants
(FRN: 002107C)

Lucknow : September 15, 2022

UDIN: 22071257ASIC2R3052

Consolidated Financial Statements: 2021-22

FINANCIALS

GRAMEEN DEVELOPMENT SERVICES

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2022

Previous Year Rupees			This Year Rupees
	OPENING BALANCE		
40,00,000.00	Fixed Deposit with Bank	-	
56,85,240.02	Balance with Scheduled Banks	62,73,525.79	62,73,525.79
	RECEIPTS		
3,18,06,393.25	Grants (including Exchange gain)		3,06,32,702.00
3,52,082.00	Interest earned		3,30,531.60
1,000.00	Membership fee		900.00
8,88,335.00	Receipts against trainings and services rendered		6,13,009.60
63,707.00	Contribution received for Covid-19 relief		60,351.00
-	Miscellaneous receipts		17,407.00
9,000.00	Sale of assets		1,53,600.00
32,413.00	Refund of TDS from IT Department		-
240.00	Advances refund (Net)		-
3,31,53,170.25	Sub Total		3,18,08,501.20
	PAYMENTS		
	Expenses on development projects		
13,55,451.50	Trans Boundary Rivers of South Asia (Sharda Basin) Project (Oxfam India)	61,176.78	
-	Trans Boundary Rivers of South Asia (Sharda Basin) Project (Oxfam Novib)	6,55,051.32	
4,72,225.00	Promoting Worker Rights in the India-Gulf Migration Corridor	-	
32,85,324.76	Improving WASH services to transform working and living condition for workers in the apparel sector	-	
57,60,143.08	GDS-TARINA	14,28,065.06	
-	Support vaccination programme in 9 vulnerable Gram panchayats of Chauksar PHC and Padvaliya PHC of Shivpur and Sirsiya block in Bahraich and Shrawasti districts.	4,07,618.86	
21,90,877.60	Portable Solar Pump under the Sustain Plus Energy Platform	10,776.20	
84,494.56	Support for affected marginalised communities in organisations' program	-	
6,59,434.20	Oxfam India's Prepositioned Contingency Stock Management	5,13,852.00	
51,15,954.94	Improvement of Agriculture and Allied Sectors in Bahraich, Shrawasti and Balrampur district of (Uttar Pradesh) 2020-21	62,30,483.78	
1,45,77,523.15	Sujalam Sufalam Phase II - Eastern U. P. meeting aspirational district outcomes in Shrawasti	1,86,69,500.34	
3,85,386.00	Sustainable service delivery for Migrant at Source	-	
16,81,764.50	Migrant Support Programme in Uttar Pradesh with GDS	1,80,119.50	2,81,56,643.84
68,005.00	Covid -19 Relief assistance		45,000.00
8,24,745.19	Other Organisational expenses		6,31,954.98
-	Unspent Grant Returned		3,93,112.32
75,754.00	Income Tax deducted at source (Net)		43,465.60
27,801.00	Payment of EPF & ESI		31,667.00
3,65,64,884.48	Sub Total		2,93,01,843.74
	CLOSING BALANCE		
62,73,525.79	Balance with Scheduled Bank		87,80,183.25

Annexures 'I' to 'VII' form integral part of Receipts and Payments Account

[Signature]

Treasurer

[Signature]

Secretary

[Signature]

President



per our report of even date

[Signature]
K. Goel
ICAI Mem. No. 071257
Partner

for and on behalf of
AJAY GOEL & CO.
Chartered Accountants
(FRN: 002107C)

Lucknow : September 15, 2022

UDIN: 22071257A 51C2R3052

Consolidated Financial Statements: 2021-22

REACH US

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Phone- 0522 – 4075891, +919415110759
Email- ho@gds.org.in

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Uttar Pradesh
Phone: +919453758483

Shravasti Field Office

Grameen Development Services
C/o Mr.Mangal Prasad Tiwari
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Grameen Development Services
C/o Mrs. Laxmi Singh
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Lalitpur Field Office

Grameen Development Services,
C/o Mr.Harishanker Kushwaha
Gram -Jakhlon, Post - Jakhlon,
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Uttar Pradesh

Balrampur Field Office

Grameen Development Services,
C/o Mr.Ashok Kumar Shukla
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**GRAMEEN
DEVELOPMENT
SERVICES**